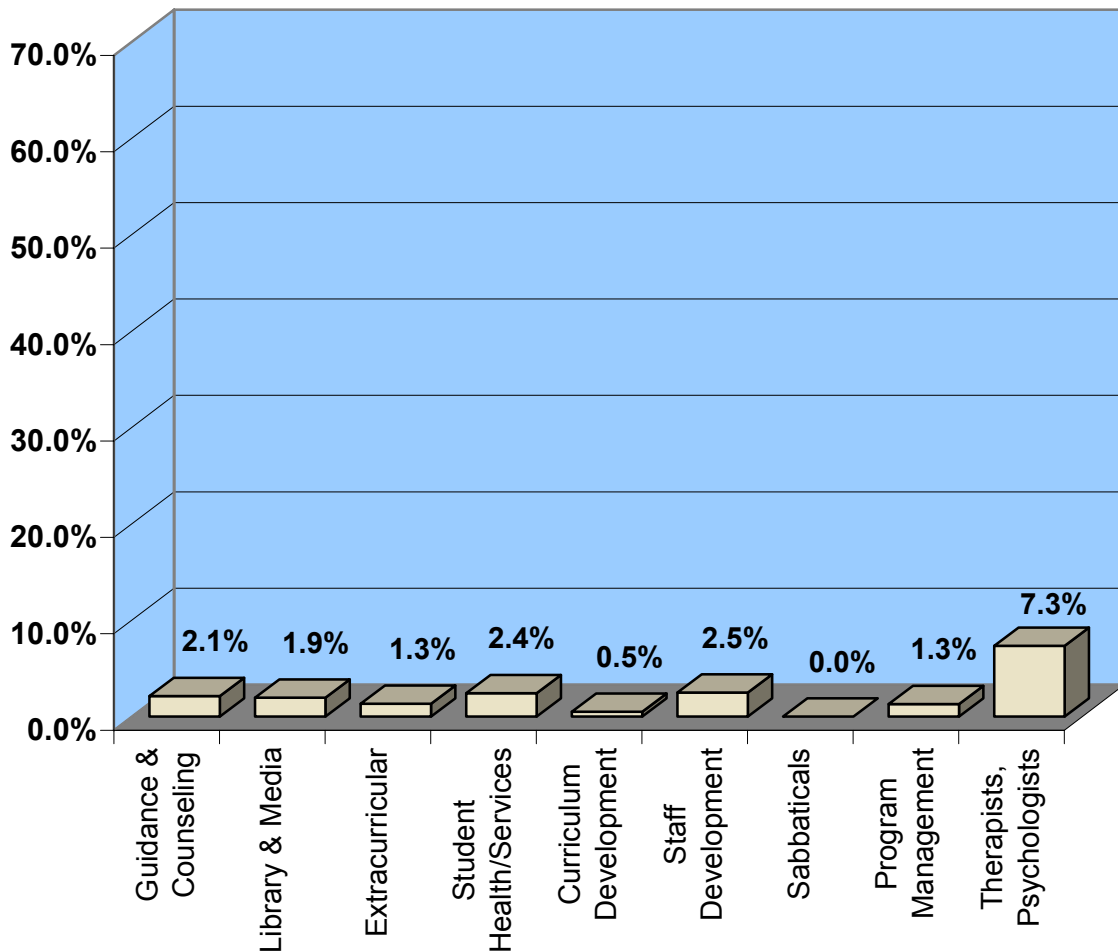


North Kingstown School District

#4 Instructional Support Expenditures

%-To-Total

July 2005 - June 2006



District Enrollment (ADM): 4,562	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$1,163,940	\$255	2.1%
Library & Media	\$1,065,046	\$233	1.9%
Extracurricular	\$727,285	\$159	1.3%
Student Health & Services	\$1,327,685	\$291	2.4%
Curriculum Development	\$262,828	\$58	0.5%
Staff Development & Support	\$1,361,130	\$298	2.5%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$706,467	\$155	1.3%
Therapists, Psychologists, et al	\$4,008,951	\$879	7.3%
Instructional Support Expenditures	\$10,623,332	\$2,329	19.4%
Total District Expenditures	\$54,648,440	\$11,979	100.0%